

GOVERNMENT OF TELANGANA  
TREASURIES AND ACCOUNTS DEPARTMENT  
BUDGET AUTHORISATIONS – 2016 - 2017.

Endt.No.C1/0302/2016–2017/1510/1701(A)

Dated: 25-07-2016.

Sub:- Control over Expenditure against budget provision 2016 - 2017  
Communication of District Authorisation – Reg.

Ref:- 1.G.O.Ms.No.43,Finance (BG) Department,Dt.31–03–2016.  
2.Memo.No.4502-A/78/A1/BG/2016 Fin.(BG)Dept,dt.01-04-2016.  
3.G.O.Ms.No.48,Finance (BG) Department, Dt.12–04–2016.  
4.Lr.No.A1-1/2775/2016,Dt:20.07.2016.

\*\* \*\* \*

The District Drawing Officer wise Budget allotment furnished in the reference cited are forwarded herewith duly authorized in respect of Controlled items only.

This Authorisation is subject to compliance of instructions issued vide Govt. orders in cited and the DTO / PAO is requested to adhere the instructions strictly.

Sd/- K.LALITHA,  
For Director of Treasuries and Accounts

To  
All the District Treasury Officers in State.  
The Pay Accounts Officer, Telangana, Hyderabad.  
Copy to the Director of Technical Education, T.S., Hyderabad.

// F.B.O.//

Sd/-  
Junior Accounts Officer

=====

GOVERNMENT OF TELANGANA

OFFICE OF THE  
DIRECTOR OF TECHNICAL EDUCATION,  
TELANGANA :: HYDERABAD.

Endt.No.A1-1/ 2775 / 2016

Dated:28-07-2016.

A copy of the DTA's Authorization Endt.No.C1/0302/2016–2017/1510/1701(A),Dated.25-07-2016 in respect of "**2203 - Technical Education, M.H.(105) - Polytechnics, S.H. (04) - Government Polytechnics,**" under NON-PLAN is communicated to the concerned officers for information and necessary action.

Encls:- As above.

Sd/- L.VIJAYASARADA  
For DIRECTOR

To  
The Principal,  
Concerned Govt. Polytechnics,  
Copy to Stock file / spare.

// F.B.O.//

Sd/-  
SUPERINTENDENT

GOVERNMENT OF TELANGANA  
DEPARTMENT OF TECHNICAL EDUCATION

DISTRIBUTION OF BUDGET UNDER **NON - PLAN** FOR THE FINANCIAL YEAR **2016 - 17**

**HEAD OF ACCOUNT:**

2203 - TECHNICAL EDUCATION,  
M.H.(105) - POLYTECHNICS,  
S.H.(04)- Govt.POLYTECHNICS,

**(NON-PLAN)**  
(Amount in Rupees)

Sl. No.	NAME OF THE DRAWING OFFICER	DDO CODE	ENCASHMENT AT	quarter	020- Wages	130 - Office Expenses	280- Prof. Ser.	300 - Oth. Contractual Services	TOTAL
					021- D.W.E	133-Wtr & Elec Charge	284- Other Paymnt		
1	2	3	4	5	6	7	8	9	10
1	THE PRINCIPAL, G.P. BELLAMPALLI.	1310 0302 001	S.T.O., MANCHIRYAL	2nd	0	50000	0	500000	<b>550000</b>
2	THE PRINCIPAL, SG.G.P. ADILABAD.	1301 0302 001	D.T.O., ADILABAD	2nd	0	20000	5000	0	<b>25000</b>
<b>TOTAL :</b>					<b>0</b>	<b>70000</b>	<b>5000</b>	<b>500000</b>	<b>575000</b>
3	THE PRINCIPAL,SGM. G.P. AB.PURMET.	1403 0307 002	S.T.O., HAYATNAGAR	2nd	5000	20000	5000	180000	<b>210000</b>
4	THE PRINCIPAL, GP(Mins).L.B.Nagar.	1403 0307 003	S.T.O., HAYATNAGAR	2nd	2000	20000	20000	190000	<b>232000</b>
<b>TOTAL :</b>					<b>7000</b>	<b>40000</b>	<b>25000</b>	<b>370000</b>	<b>442000</b>
5	THE PRINCIPAL, Dr.BRA GMR.P.W(SC), KARIMNAGAR	1501 0302 001	D.T.O., KARIMNAGAR	2nd	0	100000	0	336000	<b>436000</b>
6	THE PRINCIPAL, SRRS.G.P.SIRICILLA.	1516 0302 002	S.T.O., VEMULAWADA	2nd	0	40000	60000	1200000	<b>1300000</b>
<b>TOTAL :</b>					<b>0</b>	<b>140000</b>	<b>60000</b>	<b>1536000</b>	<b>1736000</b>
7	THE PRINCIPAL, G.P.KOTHAGUDEM.	1605 0302 001	S.T.O., KOTHAGUDEM	2nd	0	200000	200000	1400000	<b>1800000</b>
<b>TOTAL :</b>					<b>0</b>	<b>200000</b>	<b>200000</b>	<b>1400000</b>	<b>1800000</b>
8	THE PRINCIPAL, GP.MAHABUBNAGAR.	1701 0302 001	D.T.O., MAHABOONBNG	2nd	0	180000	100000	1500000	<b>1780000</b>
9	THE PRINCIPAL, KDRG.P.WANAPARTHY.	1715 0302 001	S.T.O., WANAPARTHY	2nd	2000	30000	20000	700000	<b>752000</b>
<b>TOTAL :</b>					<b>2000</b>	<b>210000</b>	<b>120000</b>	<b>2200000</b>	<b>2532000</b>
10	THE PRINCIPAL, G.P.W.MEDAK.	1805 0302 001	D.T.O., MEDAK	2nd	0	30000	20000	500000	<b>550000</b>
11	THE PRINCIPAL, SS.G.P.ZAHEERABAD.	1812 0302 001	S.T.O., ZAHEERABAD	2nd	2000	80000	100000	2000000	<b>2182000</b>
<b>TOTAL :</b>					<b>2000</b>	<b>110000</b>	<b>120000</b>	<b>2500000</b>	<b>2732000</b>
12	THE PRINCIPAL, G.P.NALGONDA.	1901 0302 004	D.T.O., NALGONDA	2nd	0	60000	150000	1400000	<b>1610000</b>
13	THE PRINCIPAL, G.P.W.SURYAPET.	1915 0302 001	S.T.O., SURYAPET	2nd	0	20000	0	200000	<b>220000</b>
<b>TOTAL :</b>					<b>0</b>	<b>80000</b>	<b>150000</b>	<b>1600000</b>	<b>1830000</b>
14	THE PRINCIPAL, G.P.NIZAMABAD.	2001 0302 001	D.T.O., NIZAMABAD	2nd	0	40000	250000	2000000	<b>2290000</b>
15	THE PRINCIPAL, G.P.W.NIZAMABAD.	2001 0302 002	D.T.O., NIZAMABAD	2nd	0	20000	0	200000	<b>220000</b>
<b>TOTAL :</b>					<b>0</b>	<b>60000</b>	<b>250000</b>	<b>2200000</b>	<b>2510000</b>
16	THE PRINCIPAL, G.P.WARANGAL.	2101 0302 001	D.T.O., WARANGAL	2nd	0	100000	20000	500000	<b>620000</b>
17	THE PRINCIPAL, G.P.W.WARANGAL.	2101 0302 002	D.T.O., WARANGAL	2nd	0	20000	20000	500000	<b>540000</b>
<b>TOTAL :</b>					<b>0</b>	<b>120000</b>	<b>40000</b>	<b>1000000</b>	<b>1160000</b>
18	THE PRINCIPAL, G.P.HYDERABAD.	2500 0302 006	PAO,Telangana HYDERABAD.	2nd	0	100000	100000	1500000	<b>1700000</b>
19	THE PRINCIPAL, J.N.G.P.HYDERABAD.	2500 0302 007	PAO,Telangana HYDERABAD.	2nd	0	100000	100000	1250000	<b>1450000</b>
20	THE PRINCIPAL, Q.Q.GP.HYDERABAD.	2500 0302 009	PAO,Telangana HYDERABAD.	2nd	0	50000	100000	2000000	<b>2150000</b>
21	THE PRINCIPAL, GIPT,Sec'bad.	2500 0302 005	PAO,Telangana HYDERABAD.	2nd	1000	20000	20000	25000	<b>66000</b>
22	THE PRINCIPAL, APGILT,HYDERABAD.	2500 0302 008	PAO,Telangana HYDERABAD.	2nd	0	14500	0	160000	<b>174500</b>
23	THE PRINCIPAL, GIOE,Sec'bad.	2500 0302 002	PAO,Telangana HYDERABAD.	2nd	0	80000	300000	1500000	<b>1880000</b>
24	THE PRINCIPAL, D.D(W)T.T.I.HYD.	2500 0302 013	PAO,Telangana HYDERABAD.	2nd	15000	40000	10000	175000	<b>240000</b>
<b>TOTAL :</b>					<b>16000</b>	<b>404500</b>	<b>630000</b>	<b>6610000</b>	<b>7660500</b>
<b>GRAND TOTAL :</b>					<b>27000</b>	<b>1434500</b>	<b>1600000</b>	<b>19916000</b>	<b>22977500</b>

( Rupees Two Crores twenty-nine Lakhs seventy-seven thousands Five Hundred Only )

Sd/- Dr.M.V.REDDY  
DIRECTOR &  
CHIEF CONTROLLING OFFICER

GOVERNMENT OF TELANGANA  
TREASURIES AND ACCOUNTS DEPARTMENT  
BUDGET AUTHORISATIONS – 2016 - 2017.

Endt.No.C1/0302/2016–2017/1513/1707(A)

Dated: 29-07-2016.

Sub:- Control over Expenditure against budget provision 2016 - 2017  
Communication of District Authorisation – Reg.

Ref:- 1.G.O.Ms.No.43,Finance (BG) Department,Dt.31–03–2016.  
2.Memo.No.4502-A/78/A1/BG/2016 Fin.(BG)Dept,dt.01-04-2016.  
3.G.O.Ms.No.48,Finance (BG) Department, Dt.12–04–2016.  
4.Lr.No.A1-1/2775/2016-III,Dt:20.07.2016.

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This Authorisation is subject to compliance of instructions issued vide Govt. orders in cited and the DTO / PAO is requested to adhere the instructions strictly.

Sd/- K.LALITHA,  
For Director of Treasuries and Accounts

To  
All the District Treasury Officers in State.  
The Pay Accounts Officer, Telangana, Hyderabad.  
Copy to the Director of Technical Education, T.S., Hyderabad.

// F.B.O.//

Sd/-  
Junior Accounts Officer

=====

GOVERNMENT OF TELANGANA

OFFICE OF THE  
DIRECTOR OF TECHNICAL EDUCATION,  
TELANGANA :: HYDERABAD.

Endt.No.A1-1/ 2775 / 2016

Dated:30-07-2016.

A copy of the DTA's Authorization Endt.No.C1/0302/2016–2017/1513/1707(A),Dated.29-07-2016 in respect of "**2203 -Technical Education, M.H. (105) – Polytechnics, SH(09) – Newly Established Government Polytechnics,**" under NON-PLAN is communicated to the concerned officers for information and necessary action.

Encls:- As above.

Sd/- L.VIJAYASARADA  
For DIRECTOR

To  
The Principal,  
Concerned Govt. Polytechnics,  
Copy to Stock file / spare.

// F.B.O.//

Sd/-  
SUPERINTENDENT

GOVERNMENT OF TELANGANA  
DEPARTMENT OF TECHNICAL EDUCATION

DISTRIBUTION OF BUDGET UNDER **NON - PLAN** FOR THE FINANCIAL YEAR **2016 - 17**

**HEAD OF ACCOUNT:**

2203 - TECHNICAL EDUCATION,  
M.H.(105) - POLYTECHNICS,  
S.H.(09) - NEWLY ESTABLISHED GOVT.POLYTECHNICS,

**(NON-PLAN)**  
(Amount in Rupees)

Sl. No.	NAME OF THE DRAWING OFFICER	DDO CODE	ENCASHMENT AT	quarter	130 - Office Expenses		TOTAL
					132-Oth Office Exp.	133-Wtr & Elec Charge	
1	2	3	4	5	6	7	8
1	THE PRINCIPAL, G.P. BELLAMPALLI.	1310 0302 001	S.T.O., MANCHIRYAL	2nd	10000	15000	<b>25000</b>
2	THE PRINCIPAL, SG.G.P. ADILABAD.	1301 0302 001	D.T.O., ADILABAD	2nd	0	15000	<b>15000</b>
<b>TOTAL :</b>					<b>10000</b>	<b>30000</b>	<b>40000</b>
3	THE PRINCIPAL,SGM. G.P. AB.PURMET.	1403 0307 002	S.T.O., HAYATNAGAR	2nd	1000	30000	<b>31000</b>
4	THE PRINCIPAL, GP(Mins).L.B.Nagar.	1403 0307 003	S.T.O., HAYATNAGAR	2nd	15000	40000	<b>55000</b>
<b>TOTAL :</b>					<b>16000</b>	<b>70000</b>	<b>86000</b>
5	THE PRINCIPAL, Dr.BRA GMR.P.W(SC), KARIMNAGAR	1501 0302 001	D.T.O., KARIMNAGAR	2nd	25000	100000	<b>125000</b>
6	THE PRINCIPAL, SRRS.G.P.SIRICILLA.	1516 0302 002	S.T.O., VEMULAWADA	2nd	18000	30000	<b>48000</b>
<b>TOTAL :</b>					<b>43000</b>	<b>130000</b>	<b>173000</b>
7	THE PRINCIPAL, G.P.KOTHAGUDEM.	1605 0302 001	S.T.O., KOTHAGUDEM	2nd	10000	100000	<b>110000</b>
<b>TOTAL :</b>					<b>10000</b>	<b>100000</b>	<b>110000</b>
8	THE PRINCIPAL, GP.MAHABUBNAGAR.	1701 0302 001	D.T.O., MAHABOONBNG	2nd	60000	100000	<b>160000</b>
9	THE PRINCIPAL, KDRG.P.WANAPARTHY.	1715 0302 001	S.T.O., WANAPARTHY	2nd	10000	40000	<b>50000</b>
<b>TOTAL :</b>					<b>70000</b>	<b>140000</b>	<b>210000</b>
10	THE PRINCIPAL, G.P.W.MEDAK.	1805 0302 001	D.T.O., MEDAK	2nd	4000	19500	<b>23500</b>
11	THE PRINCIPAL, SS.G.P.ZAHEERABAD.	1812 0302 001	S.T.O., ZAHEERABAD	2nd	38000	40000	<b>78000</b>
<b>TOTAL :</b>					<b>42000</b>	<b>59500</b>	<b>101500</b>
12	THE PRINCIPAL, G.P.NALGONDA.	1901 0302 004	D.T.O., NALGONDA	2nd	5000	50000	<b>55000</b>
13	THE PRINCIPAL, G.P.W.SURYAPET.	1915 0302 001	S.T.O., SURYAPET	2nd	4000	20000	<b>24000</b>
<b>TOTAL :</b>					<b>9000</b>	<b>70000</b>	<b>79000</b>
14	THE PRINCIPAL, G.P.NIZAMABAD.	2001 0302 001	D.T.O., NIZAMABAD	2nd	5000	20000	<b>25000</b>
15	THE PRINCIPAL, G.P.W.NIZAMABAD.	2001 0302 002	D.T.O., NIZAMABAD	2nd	0	10000	<b>10000</b>
<b>TOTAL :</b>					<b>5000</b>	<b>30000</b>	<b>35000</b>
16	THE PRINCIPAL, G.P.WARANGAL.	2101 0302 001	D.T.O., WARANGAL	2nd	10000	50000	<b>60000</b>
17	THE PRINCIPAL, G.P.W.WARANGAL.	2101 0302 002	D.T.O., WARANGAL	2nd	5000	20000	<b>25000</b>
18	THE PRINCIPAL GVI, WARANGAL	2101 0302 012	D.T.O. WARANGAL	2nd	10000	10000	<b>20000</b>
<b>TOTAL :</b>					<b>25000</b>	<b>80000</b>	<b>105000</b>

DISTRIBUTION OF BUDGET UNDER **NON - PLAN** FOR THE FINANCIAL YEAR **2016 - 17**

**HEAD OF ACCOUNT:**

2203 - TECHNICAL EDUCATION,  
M.H.(105) - POLYTECHNICS,  
S.H.(09) - NEWLY ESTABLISHED GOVT.POLYTECHNICS,

**(NON-PLAN)**  
(Amount in Rupees)

Sl. No.	NAME OF THE DRAWING OFFICER	DDO CODE	ENCASHMENT AT	quarter	130 - Office Expenses		TOTAL
					132- Oth Office Exp.	133-Wtr & Elec Charge	
1	2	3	4	5	6	7	8
19	THE PRINCIPAL DSTC, SEC-BAD	2500 0302 001	P.AO.. Telangana,	2nd	7000	10000	<b>17000</b>
20	THE PRINCIPAL, G.P.HYDERABAD.	2500 0302 006	PAO,Telangana HYDERABAD.	2nd	0	200000	<b>200000</b>
21	THE PRINCIPAL, J.N.G.P.HYDERABAD.	2500 0302 007	PAO,Telangana HYDERABAD.	2nd	10000	740000	<b>750000</b>
22	THE PRINCIPAL, Q.Q.GP.HYDERABAD.	2500 0302 009	PAO,Telangana HYDERABAD.	2nd	5000	50000	<b>55000</b>
23	THE PRINCIPAL, GIPT,Sec'bad.	2500 0302 005	PAO,Telangana HYDERABAD.	2nd	0	10000	<b>10000</b>
24	THE PRINCIPAL, APGILT,HYDERABAD.	2500 0302 008	PAO,Telangana HYDERABAD.	2nd	5000	10000	<b>15000</b>
25	THE PRINCIPAL, GIOE,Sec'bad.	2500 0302 002	PAO,Telangana HYDERABAD.	2nd	10000	50000	<b>60000</b>
26	THE PRINCIPAL GVI, SEC-BAD	2500 0302 012	P.AO.. Telangana, HYDERABAD	2nd	10000	10000	<b>20000</b>
27	THE PRINCIPAL, D.D(W)T.T.I.HYD.	2500 0302 013	PAO,Telangana HYDERABAD.	2nd	0	20000	<b>20000</b>
<b>TOTAL :</b>					<b>47000</b>	<b>1100000</b>	<b>1147000</b>
<b>GRAND TOTAL :</b>					<b>277000</b>	<b>1809500</b>	<b>2086500</b>

(Rupees Twenty Lakhs Eighty-Six Thousands Five Hundred Only )

Sd/- Dr.M.V.REDDY  
DIRECTOR &  
CHIEF CONTROLLING OFFICER

GOVERNMENT OF TELANGANA  
TREASURIES AND ACCOUNTS DEPARTMENT  
BUDGET AUTHORISATIONS – 2016 - 2017.

Endt.No.C1/0302/2016–2017/1517/1709(A)

Dated: 26-07-2016.

Sub:- Control over Expenditure against budget provision 2016 - 2017  
Communication of District Authorisation – Reg.

Ref:- 1.G.O.Ms.No.43,Finance (BG) Department,Dt.31–03–2016.  
2.Memo.No.4502-A/78/A1/BG/2016 Fin.(BG)Dept,dt.01-04-2016.  
3.G.O.Ms.No.48,Finance (BG) Department, Dt.12–04–2016.  
4.Lr.No.A1-1/2775/2016-II,Dt:20.07.2016.

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This Authorisation is subject to compliance of instructions issued vide Govt. orders in cited and the DTO / PAO is requested to adhere the instructions strictly.

Sd/- K.LALITHA,  
For Director of Treasuries and Accounts

To  
All the District Treasury Officers in State.  
The Pay Accounts Officer, Telangana, Hyderabad.  
Copy to the Director of Technical Education, T.S., Hyderabad.

// F.B.O.//

Sd/-  
Junior Accounts Officer

=====

GOVERNMENT OF TELANGANA

OFFICE OF THE  
DIRECTOR OF TECHNICAL EDUCATION,  
TELANGANA :: HYDERABAD.

Endt.No.A1-1/ 2775 / 2016

Dated:28-07-2016.

A copy of the DTA's Authorization Endt.No.C1/0302/2016–2017/1517/1709(A),Dated.26-07-2016 in respect of "**2203 - Technical Education, M.H.(105) - Polytechnics, S.H. (04) - Government Polytechnics,**" under NON-PLAN is communicated to the concerned officers for information and necessary action.

Encls:- As above.

Sd/- L.VIJAYASARADA  
For DIRECTOR

To  
The Principal,  
Concerned Govt. Polytechnics,  
Copy to Stock file / spare.

// F.B.O.//

Sd/-  
SUPERINTENDENT

GOVERNMENT OF TELANGANA  
DEPARTMENT OF TECHNICAL EDUCATION

DISTRIBUTION OF BUDGET UNDER **NON - PLAN** FOR THE FINANCIAL YEAR **2016 - 17**

**HEAD OF ACCOUNT:**

2203 - TECHNICAL EDUCATION,  
M.H.(105) - POLYTECHNICS,  
S.H.(04)- Govt.POLYTECHNICS,

**(NON-PLAN)**  
(Amount in Rupees)

Sl. No.	NAME OF THE DRAWING OFFICER	DDO CODE	ENCASHMENT AT	quarter	110- D.T.Exp	130 - Office Expenses		140- Rates, Rents & Taxes	160- Publication	210 - Supps & Materials		240 - Petrol, Oil and Lubricants	510- Mtr Vehcl	TOTAL
					111- Tr.All	131- PTT Ch.	132- Oth Office Exp.			211-Mat & Sup	212- Drugs & Med		511 -Mnt of Ofc Veh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	THE PRINCIPAL, G.P. BELLAMPALLI.	1310 0302 001	S.T.O., MANCHIRYAL	2nd	0	10000	10000	0	0	13000	0	0	0	<b>33000</b>
2	THE PRINCIPAL, SG.G.P. ADILABAD.	1301 0302 001	D.T.O., ADILABAD	2nd	10000	20000	5000	0	0	6000	0	0	0	<b>41000</b>
<b>TOTAL :</b>					<b>10000</b>	<b>30000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74000</b>
3	THE PRINCIPAL,SGM. G.P. AB.PURMET.	1403 0307 002	S.T.O., HAYATNAGAR	2nd	0	25000	10000	0	2000	6000	2000	5000	0	<b>50000</b>
4	THE PRINCIPAL, GP(Mins).L.B.Nagar.	1403 0307 003	S.T.O., HAYATNAGAR	2nd	0	25000	10000	0	1500	4000	0	0	0	<b>40500</b>
<b>TOTAL :</b>					<b>0</b>	<b>50000</b>	<b>20000</b>	<b>0</b>	<b>3500</b>	<b>10000</b>	<b>2000</b>	<b>5000</b>	<b>0</b>	<b>90500</b>
5	THE PRINCIPAL, Dr.BRA GMR.P.W(SC), KARIMNAGAR	1501 0302 001	D.T.O., KARIMNAGAR	2nd	6000	15000	15000	0	2000	6000	6250	2000	0	<b>52250</b>
6	THE PRINCIPAL, SRRS.G.P.SIRICILLA.	1516 0302 002	S.T.O., VEMULAWADA	2nd	0	6000	12000	0	1000	5000	0	5000	0	<b>29000</b>
<b>TOTAL :</b>					<b>6000</b>	<b>21000</b>	<b>27000</b>	<b>0</b>	<b>3000</b>	<b>11000</b>	<b>6250</b>	<b>7000</b>	<b>0</b>	<b>81250</b>
7	THE PRINCIPAL, G.P.KOTHAGUDEM.	1605 0302 001	S.T.O., KOTHAGUDEM	2nd	6000	5000	10000	0	1000	10000	0	4000	13250	<b>49250</b>
<b>TOTAL :</b>					<b>6000</b>	<b>5000</b>	<b>10000</b>	<b>0</b>	<b>1000</b>	<b>10000</b>	<b>0</b>	<b>4000</b>	<b>13250</b>	<b>49250</b>
8	THE PRINCIPAL, GP.MAHABUBNAGAR.	1701 0302 001	D.T.O., MAHABOONBNG	2nd	5000	35000	10000	0	2000	6000	1000	6000	10000	<b>75000</b>
9	THE PRINCIPAL, KDRG.P.WANAPARTHY.	1715 0302 001	S.T.O., WANAPARTHY	2nd	0	10000	5000	0	0	0	0	0	0	<b>15000</b>
<b>TOTAL :</b>					<b>5000</b>	<b>45000</b>	<b>15000</b>	<b>0</b>	<b>2000</b>	<b>6000</b>	<b>1000</b>	<b>6000</b>	<b>10000</b>	<b>90000</b>

DISTRIBUTION OF BUDGET UNDER **NON - PLAN** FOR THE FINANCIAL YEAR **2016 - 17**

**HEAD OF ACCOUNT:**

2203 - TECHNICAL EDUCATION,  
M.H.(105) - POLYTECHNICS,  
S.H.(04)- Govt.POLYTECHNICS,

**(NON-PLAN)**  
(Amount in Rupees)

Sl. No.	NAME OF THE DRAWING OFFICER	DDO CODE	ENCASHMENT AT	quarter	110- D.T.Exp	130 - Office Expenses		140- Rates, Rents & Taxes	160- Publication	210 - Supps & Materials		240 - Petrol, Oil and Lubricants	510- Mtr Vehcl	TOTAL
					111- Tr.All	131- PTT Ch.	132- Oth Office Exp.			211-Mat & Sup	212- Drugs & Med		511 -Mnt of Ofc Veh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10	THE PRINCIPAL, G.P.W.MEDAK.	1805 0302 001	D.T.O., MEDAK	2nd	5000	10000	6000	0	1250	5000	0	0	0	<b>27250</b>
11	THE PRINCIPAL, SS.G.P.ZAHEERABAD.	1812 0302 001	S.T.O., ZAHEERABAD	2nd	6000	20000	12000	0	1000	10250	3000	9000	13000	<b>74250</b>
<b>TOTAL :</b>					<b>11000</b>	<b>30000</b>	<b>18000</b>	<b>0</b>	<b>2250</b>	<b>15250</b>	<b>3000</b>	<b>9000</b>	<b>13000</b>	<b>101500</b>
12	THE PRINCIPAL, G.P.NALGONDA.	1901 0302 004	D.T.O., NALGONDA	2nd	3000	15000	10000	0	0	6000	0	0	0	<b>34000</b>
13	THE PRINCIPAL, G.P.W.SURYAPET.	1915 0302 001	S.T.O., SURYAPET	2nd	0	20000	6000	0	1500	5000	0	0	0	<b>32500</b>
<b>TOTAL :</b>					<b>3000</b>	<b>35000</b>	<b>16000</b>	<b>0</b>	<b>1500</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66500</b>
14	THE PRINCIPAL, G.P.NIZAMABAD.	2001 0302 001	D.T.O., NIZAMABAD	2nd	3250	5000	10000	0	1500	6000	0	4000	5000	<b>34750</b>
15	THE PRINCIPAL, G.P.W.NIZAMABAD.	2001 0302 002	D.T.O., NIZAMABAD	2nd	0	10000	6800	0	0	5000	0	0	0	<b>21800</b>
<b>TOTAL :</b>					<b>3250</b>	<b>15000</b>	<b>16800</b>	<b>0</b>	<b>1500</b>	<b>11000</b>	<b>0</b>	<b>4000</b>	<b>5000</b>	<b>56550</b>
16	THE PRINCIPAL, G.P.WARANGAL.	2101 0302 001	D.T.O., WARANGAL	2nd	0	10000	10000	0	0	0	0	0	0	<b>20000</b>
17	THE PRINCIPAL, G.P.W.WARANGAL.	2101 0302 002	D.T.O., WARANGAL	2nd	0	10000	10000	27500	0	6000	0	0	0	<b>53500</b>
<b>TOTAL :</b>					<b>0</b>	<b>20000</b>	<b>20000</b>	<b>27500</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73500</b>
18	THE PRINCIPAL, G.P.HYDERABAD.	2500 0302 006	PAO,Telangana HYDERABAD.	2nd	0	0	0	0	0	12000	0	0	0	<b>12000</b>
19	THE PRINCIPAL, J.N.G.P.HYDERABAD.	2500 0302 007	PAO,Telangana HYDERABAD.	2nd	5000	0	15000	0	1000	11000	1000	6000	5000	<b>44000</b>



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**(NON-PLAN)**  
(Amount in Rupees)

Sl. No.	NAME OF THE DRAWING OFFICER	DDO CODE	ENCASHMENT AT	quarter	110- D.T.Exp	130 - Office Expenses		140- Rates, Rents & Taxes	160- Publication	210 - Supps & Materials		240 - Petrol, Oil and Lubricants	510- Mtr Vehcl	<b>TOTAL</b>
					111- Tr.All	131- PTT Ch.	132- Oth Office Exp.			211-Mat & Sup	212- Drugs & Med		511 -Mnt of Ofc Veh	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20	THE PRINCIPAL, Q.Q.GP.HYDERABAD.	2500 0302 009	PAO,Telangana HYDERABAD.	2nd	0	6000	15000	0	0	10000	1000	0	0	<b>32000</b>
21	THE PRINCIPAL, GIPT,Sec'bad.	2500 0302 005	PAO,Telangana HYDERABAD.	2nd	0	10000	7500	0	0	5000	0	0	0	<b>22500</b>
22	THE PRINCIPAL, APGILT,HYDERABAD.	2500 0302 008	PAO,Telangana HYDERABAD.	2nd	0	7250	10000	0	1000	8000	0	0	0	<b>26250</b>
23	THE PRINCIPAL, GIOE,Sec'bad.	2500 0302 002	PAO,Telangana HYDERABAD.	2nd	0	10000	10000	0	0	0	0	5000	0	<b>25000</b>
24	THE PRINCIPAL, D.D(W)T.T.I.HYD.	2500 0302 013	PAO,Telangana HYDERABAD.	2nd	0	10000	12700	0	0	0	0	0	0	<b>22700</b>
<b>TOTAL :</b>					<b>5000</b>	<b>43250</b>	<b>70200</b>	<b>0</b>	<b>2000</b>	<b>46000</b>	<b>2000</b>	<b>11000</b>	<b>5000</b>	<b>184450</b>
<b>GRAND TOTAL :</b>					<b>49250</b>	<b>294250</b>	<b>228000</b>	<b>27500</b>	<b>16750</b>	<b>145250</b>	<b>14250</b>	<b>46000</b>	<b>46250</b>	<b>867500</b>

( Rupees Eight Lakhs Sixty-Seven Thousands Five Hundred Only )

Sd/- Dr.M.V.REDDY  
DIRECTOR &  
CHIEF CONTROLLING OFFICER