

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
TELANGANA: HYDERABAD.

Memo No.K1/Up-Gradation/2015

Dated:20/03/2017

Sub:-Technical Education – Expediting of Expenditure and submission of UCs,SOA,PPR/PAR and Bank interest statement under the Scheme of Up-Gradation of existing Polytechnics/CDTP – Request – Reg.

Ref:- Meeting held on 07.03.2017 at 4.00 PM in the SBTET Conference hall with Principals /CDTP Co-Ordinators of the Government Polytechnics/Institutions.

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The Principals of Government Polytechnics are invited to the reference cited, wherein the Principals/CDTP Co-Ordinators were requested to take action on the following points.

I. UPGRADATION OF EXISTING POLYTECHNICS:

1. Expediting of Expenditure
2. Submission of Consolidated UC, SOA, PPR and Bank interest statement audited by auditor In prescribed format up to the F.Y. 2016-17 i.e. up to 31.03.2017

II. COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS(CDTP):

3. Expediting of Expenditure
4. Submission of UC, SOA & PAR audited by auditor In prescribed format as given in the **CDTP Guide lines Book** up to the F.Y. 2016-17 i.e. up to 31.03.2017
5. Submission of Operational plans to NITTTR, Chennai every year in the month of April
6. Submission of Quarterly Reports every year regularly i.e. for I-Quarter after June
II-quarter after September
III-quarter after December and
IV-quarter after March along with yearly Physical Achievement Report

In this connection it is informed that a meeting is scheduled on **15.04.2017** at 11:00 AM in Professor Jayashanker Conference Hall, CTE, Telangana, Hyderabad. Hence the Principals/CDTP Co-Ordinators where the Schemes of Up-Gradation of existing Polytechnics / CDTE are being implementing are requested to take immediate action on the above points and submit the report to this Office on or before **15.04.2017**, so as to take further necessary action in the matter. The status of expenditure and utilization certificates under Up-Gradation and CDTP Schemes is here with enclosed as Annexure-I and II for ready reference of the concerned Principals/CDTP Co- Ordinators.

The receipt of the memo shall be acknowledged.

Encl: As Above

Sd/- A. VANI PRASAD
COMMISSIONER

To:

The Principals of Government Polytechnics in the State.
Copy to the RJD(TE), Hyderabad.
Copy to stock file.

//F.B.O//

Z. N. Qureshi
SUPERINTENDENT

21/3/17

ANNEXURE-I
Status of Polytechnics Covered under the
Scheme of "Upgradation of Existing Polytechnics"

As on 28.02.2017

(Rs. In. Lakhs)

S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Expenditure/ Credited to DDO A/c	UC's Submitted /received up to 2015-16	Actual Expenditure during 2016-17	UC's received during 2016-17	Actual Total Expenditure	% age Expenditure	Remarks
1	Government Polytechnic, Masabtank, Hyd	161.53	120.00	41.53	120.00	0.00	120.00	120.04	0.00		120.04	100.03	2nd Installment Released for Rs.110.00 lakhs in 2013-14 is credited to DDO A/c in 2014-15. Rs. 20068/- in 2014-15 & Rs. 56794/- in 2015-16 is surrendered to State Govt. and Rs. 5000/- recieved on sale of Tender forms. The Principal was requested to submit the Consolidated UC, SOA & PPR of Rs.120.00 lakhs along with Bank interest statement vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016 and was Submitted on 15.03.2017.
2	Government Polytechnic, Bellampally	107.50	80.00	27.50	80.00	0.00	80.00	80.00	0.00		80.00	100.00	1st & 2 nd instalment released for Rs.80.00 lakhs in 2011-12 & credited to DDO A/c in 2013-14 & it is spent and UC for Rs. 80.00 lakhs is already submitted to MHRD in 2014-15
3	Government Polytechnic, Nizamabad	50.00	40.00	10.00	40.00	0.00	40.00	40.00	0.00		40.00	100.00	2nd Installment Released for Rs.30.00 lakhs in 2013-14 & released in 2014-15 is spent for Rs.29.80 Lakhs & remaining Rs.0.20 lakhs is surrendered to Treasury in 2014-15 and UC for RS. 40.00 lakhs is already submitted to MHRD in 2014-15
4	QQ Government Polytechnic, Old City, Hyd	83.50	83.50	0.00	83.50	0.00	83.50	83.30	0.00		83.30	99.76	Final instalment released for Rs.23.50 lakhs in F.Y. 2015-16 & it is spent and UC for Rs. 83.30 lakhs is already submitted to MHRD 2015-16
5	SG Government Polytechnic, Adilabad	152.33	110.00	42.33	110.00	0.00	110.00	98.01	10.63		108.64	98.76	2 nd instalment released for Rs.90.00 lakhs in 2011-12 & credited to DDO A/c in 2013-14. The Principal was requested to submit the Bank interest statement for the year 2015-16 vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016. it was received on 27.12.2016

Sd/- A. VANI PRASAD,
COMMISSIONER

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For COMMISSIONER

27/03/17

S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Expenditure/ Credited to DDO A/c	UC's Submitted /received up to 2015-16	Actual Expenditure during 2016-17	UC's received during 2016-17	Actual Total Expenditure	% age Expenditure	Remarks
6	Government Polytechnic, Kothagudem	23.50	20.00	3.50	20.00	0.00	20.00	9.87	9.71	9.71	19.58	97.90	1st Installment released for Rs.10.00 lakhs in 2009-10. 2nd Installment Released for Rs. 10.00 lakhs in 2013-14 & credited to DDO A/C in 2014-15. The Principal was informed that there is a mismatch of Expenditure between UC & PPR and was requested to re-submit the corrected US,SOA and PPR for the year 2014-15 vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016. The corrected UC,SOA & PPR was received on 23.01.2017.
7	SGM.Government Polytechnic, Abdullapurmet, R.R.Dist	200.00	150.00	50.00	150.00	0.00	150.00	10.00	128.37		138.37	92.25	2nd Installment for Rs.140.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c in Dec-2015. The Principal is informed that a huge amount of Rs.140.00 lakhs is lying with the Institute.
8	Government Polytechnic for Women, Nizamabad	64.85	50.00	14.85	50.00	0.00	50.00	45.73	0.00		45.73	91.46	2 nd instalment released for Rs.40.00 lakhs in 2011-12 & Credited to DDO A/c in 2013-14. The Principal was requested to submit the Consolidated UC, SOA & PPR of Rs.50.00 lakhs along with Bank interest statement vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016 but not Submitted till date.
9	KDR Government Polytechnic, Wanaparthy	200.00	150.00	50.00	150.00	0.00	150.00	116.63	4.63		121.26	80.84	2 nd instalment released for Rs.130.00 lakhs in 2011-12 & credited to DDO A/c in 2012-13. The Principal is informed that a huge amount of Rs.33.37 lakhs is lying with the Institute for long period.
10	SS Government Polytechnic, Zaheerabad, MedaK Dist.	171.76	169.55	2.21	169.55	0.00	169.55	134.60	2.37	2.37	136.97	80.78	Final instalment released for Rs.39.55 lakhs in F.Y. 2015-16 & credited to DDO A/c in Jan-2016. The Principal is informed that a huge amount of Rs.32.58 lakhs is lying with the Institute.
11	Government Polytechnic, Nalgonda	199.57	150.00	49.57	150.00	0.00	150.00	111.44	9.12		120.56	80.37	2nd Installment Released for Rs.140.00 lakhs in 2013-14 & credited to DDO Account in 2014-15. The Principal is informed that a huge amount of Rs.38.56 lakhs is lying with the Institute.

Sd/- A. VANI PRASAD,
COMMISSIONER


For COMMISSIONER

21/03/17

S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Expenditure/ Credited to DDO A/c	UC's Submitted /received up to 2015-16	Actual Expenditure during 2016-17	UC's received during 2016-17	Actual Total Expenditure	% age Expenditure	Remarks
12	Government Polytechnic for Women (Minorities), L.B.Nagar, R.R. Dist.	114.00	90.00	24.00	90.00	0.00	90.00	66.42	5.84	5.84	72.26	80.29	2nd Installment Released for Rs.80.00 Lakhs in 2013-14 & Creditted to DDO A/C in 2014-15. The Principal was requested to submit the Consolidated UC, SOA & PPR of Rs.90.00 lakhs along with Bank interest statement vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016 but not Submitted till date.
13	Government Polytechnic for Women, Medak	200.00	200.00	0.00	200.00	0.00	200.00	146.82	0.14		146.96	73.48	Final instalment released for Rs.50.00 lakhs in F.Y. 2015-16 & credited to DDO A/c in Mar-2016. The Principal is informed that a huge amount of Rs.53.18 lakhs is lying with the Institute.
14	Government Polytechnic, Mahabubnagar	187.00	140.00	47.00	140.00	0.00	140.00	92.83	0.00		92.83	66.31	2nd Installment Released for Rs. 130.00 Lakhs in 2013-14 & credited to DDO A/c in 2014-15. The Principal is informed that a huge amount of Rs.47.17 lakhs is lying with the Institute for long period.
15	APGILT, Hyderabad	76.00	60.00	16.00	60.00	0.00	60.00	19.91	19.73		39.64	66.07	2nd Installment for Rs. 40.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c in Nov-2015. The Principal is informed that a huge amount of Rs.40.09 lakhs is lying with the Institute.
16	Government Polytechnic for Women, Warangal	188.46	140.00	48.46	140.00	0.00	140.00	90.26	1.24		91.50	65.36	2nd Installment Released for Rs.130.00 lakhs in 2013-14 & credited to DDO A/c in 2014-15. The Principal was informed that a huge unspent amount of Rs.49.74 lakhs is lying with the Institute and he was requested to expedite progress and resubmit fresh documents after the pace of Expenditure increases vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016 but not submitted till date.
17	SRRS Government Polytechnic, Siricilla	200.00	150.00	50.00	150.00	0.00	150.00	82.35	1.68	1.68	84.03	56.02	2nd installment released for Rs.130.00 lakhs in F.Y. 2015-16 & credited to DDO A/c on 05.09.2015 The Principal was informed that a huge unspent amount of Rs.68.60 lakhs is lying with the Institute and he was requested to expedite progress and resubmit fresh documents after the pace of Expenditure increases vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016 but not submitted till date.

Sd/- A. VANI PRASAD,
COMMISSIONER

A. Vani Prasad

For COMMISSIONER

21/03/17

(5/8)

S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Expenditure/ Credited to DDO A/c	UC's Submitted /received up to 2015-16	Actual Expenditure during 2016-17	UC's received during 2016-17	Actual Total Expenditure	% age Expenditure	Remarks
18	JN Govt. Polytechnic, Ramanthapur, Hyd.	200.00	150.00	50.00	150.00	0.00	150.00	67.49	13.84		81.33	54.22	UC Received for 2015-16 up to Nov-2016 only. 2nd Installment Released for Rs. 130.00 Lakhs in 2013-14 & credited to DDO A/c in 2014-15 The Principal is informed that a huge amount of Rs.82.51 lakhs is lying with the Institute for long period.
19	Government Polytechnic, Warangal	115.62	90.00	25.62	90.00	0.00	90.00	10.32	29.25		39.57	43.97	2nd Installment for Rs.80.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c on 31.03.2016. The Principal is informed that a huge amount of Rs.79.68 lakhs is lying with the Institute.
20	DR BRAGMR, Polytechnic for Women, Karimnagar	180.00	140.00	40.00	140.00	0.00	140.00	52.73	0.64		53.37	38.12	2 nd instalment released for Rs.120.00 in 2011-12 & credited to DDO A/c in 2012-13 The Principal is informed that a huge amount of Rs.87.27 lakhs is lying with the Institute for long period.
21	Government Model Residential Polytechnic, Gajwel, Medak Dist.	185.00	140.00	45.00	140.00	0.00	140.00	41.85	1.28		43.13	30.81	2nd Installment for Rs.130.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c in Oct-2015 The Principal is informed that a huge amount of Rs.98.15 lakhs is lying with the Institute.
22	Smt. Durgabai Deshmukh GWTTI, Vengalrao Nagar, Hyd	194.74	150.00	44.74	150.00	0.00	150.00	10.85	16.86		27.71	18.47	2nd Installment Released for Rs.140.00 lakhs in 2013-14 & credited to DDO A/c in 2014-15 The Principal is informed that a huge amount of Rs.139.15 lakhs is lying with the Institute for long period.
	Total	3255.36	2573.05	682.31	2573.05	0.00	2573.05	1531.45	255.33	19.60	1786.78	69.44	

Sd/- A. VANI PRASAD,
COMMISSIONER

For COMMISSIONER

21/05/17

(6/8)

ANNEXURE-II

Status of Polytechnics Covered under the
Scheme of "Community Development through Polytechnics (CDTP)"

As on 28.02.2017

(Rs. In. Lakhs)

S.No	Name of Polytechnic	Total GIA Sanctioned by MHRD up to date	GIA released by State Govt. up to date	Balance GIA to be Released by State Government during 2016-17	Total GIA released to the Institutes up to date	Expenditure/ Credited to DDO A/c	UC's Submitted/R eceived up to 2015-16	Actual Expenditure during 2016-17	UC received during 2016-17	Actual Total Expenditure	% age Expenditure	Remarks
1	GPT, Warangal	42.25	42.25	0.00	42.25	42.25	35.65	5.74	0.00	41.39	97.96	Submitted up to 2015-16 Authorisation for Rs.7.00 lakhs GIA of 2015-16 is communicated on 24.09.2016 and Credited to DDO A/c
2	SG Government Polytechnic, Adilabad	48.25	48.25	0.00	48.25	48.25	32.44	11.20	0.00	43.64	90.45	Submitted up to 2014-15 & Received for 2015-16 (Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
3	S.R.R.S.GPT, Sircilla	63.25	51.25	12.00	51.25	51.25	41.82	2.17	0.00	43.99	85.83	Submitted up to 2015-16 Authorisation for Rs.4.00 lakhs GIA of 2015-16 is communicated on 24.09.2016 & Credited to DDO A/c & Authorisation for Rs.5.00 lakhs GIA of 2016-17 is communicated on 04.02.2017 and Credited to DDO A/c
4	SSGPT, Zaheerabad	45.25	45.25	0.00	45.25	45.25	35.38	3.20	0.00	38.58	85.26	Submitted up to 2015-16 (Authorisation for Rs.4.00 lakhs GIA of 2015-16 is communicated on 24.09.2016 & Credited to DDO A/c)
5	GMR Poly, Gazwel	34.75	34.75	0.00	34.75	34.75	26.84	2.75	0.00	29.59	85.15	Submitted up to 2015-16
6	Government Polytechnic, Bellampally	43.45	43.45	0.00	43.45	43.45	29.65	7.33	0.00	36.98	85.11	Submitted up to 2014-15 & Received for 2015-16 (Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
7	GIPT, Secunderabad	34.25	34.25	0.00	34.25	34.25	23.20	4.31	0.00	27.51	80.32	Submitted up to 2015-16 (Rs. 10.78 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
8	GIOE, Secunderabad	34.25	34.25	0.00	34.25	34.25	19.39	3.20	0.00	22.59	65.96	Submitted up to 2015-16 (Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)

Sd/- A. VANI PRASAD,
COMMISSIONER

For COMMISSIONER

21/03/17

S.No	Name of Polytechnic	Total GIA Sanctioned by MHRD up to date	GIA released by State Govt. up to date	Balance GIA to be Released by State Government during 2016-17	Total GIA released to the Institutes up to date	Expenditure/ Credited to DDO A/c	UC's Submitted/Received up to 2015-16	Actual Expenditure during 2016-17	UC received during 2016-17	Actual Total Expenditure	% age Expenditure	Remarks
9	GPW (Minorities), L.B. Nagar	37.75	32.25	5.50	32.25	32.25	16.41	4.19	0.00	20.60	63.88	Submitted up to 2015-16
10	SGMGPT, Abdullapurmet	34.75	34.75	0.00	34.75	34.75	17.91	2.98	0.00	20.89	60.12	Submitted up to 2015-16 (Rs. 14.80 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
11	Govt. Polytechnic, Mahabubnagar	43.55	43.55	0.00	43.55	43.55	22.20	3.24	0.00	25.44	58.42	Submitted up to 2014-15 only (Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
12	KDR Government Polytechnic, Wanaparthy	41.25	41.25	0.00	41.25	41.25	15.23	5.04	0.00	20.27	49.14	Submitted up to 2015-16 (Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) & Authorisation for Rs. 8.00 lakhs GIA of 2015-16 is communicated on 24.09.2016 & Credited to DDO A/c
13	Govt. Polytechnic, Nizamabad	32.75	32.75	0.00	32.75	32.75	7.30	7.00	0.00	14.30	43.66	Submitted up to 2014-15 & Received for 2015-16 (Rs. 19.46 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in March 2016)
14	Government Polytechnic, Kothagudem	33.75	33.75	0.00	33.75	33.75	5.47	7.73	0.00	13.20	39.11	Submitted up to 2014-15 & Received for 2015-16 without PAR (Rs. 23.50 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
15	JNGP, Ramanthapur	33.75	33.75	0.00	33.75	33.75	10.38	2.23	0.00	12.61	37.36	Submitted up to 2014-15 only (PAR from 2011-12 to 2014-15 not received) (Rs. 23.50 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
16	Govt. Polytechnic for Women, Medak	33.75	33.75	0.00	33.75	33.75	11.75	0.03	0.00	11.78	34.90	Submitted up to 2014-15 & Received for 2015-16 (Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Mar-2016)

Sd/- A. VANI PRASAD,
COMMISSIONER

For COMMISSIONER

21/03/17

(6/8)

S.No	Name of Polytechnic	Total GIA Sanctioned by MHRD up to date	GIA released by State Govt. up to date	Balance GIA to be Released by State Government during 2016-17	Total GIA released to the Institutes up to date	Expenditure/ Credited to DDO A/c	UC's Submitted/R eceived up to 2015-16	Actual Expenditure during 2016-17	UC received during 2016-17	Actual Total Expenditure	% age Expenditure	Remarks
17	GPW, Suryapet	33.25	33.25	0.00	33.25	33.25	5.20	3.28	0.00	8.48	25.50	Submitted up to 2014-15 only (Rs. 22.08 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Mar-2016)
18	SDDGWTTI, Hyderabad	33.75	33.75	0.00	33.75	33.75	3.89	1.25	0.00	5.14	15.23	Received from 2012-13 to 2015-16 but to be modified (Rs. 23.50 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016)
	Total	704.00	686.50	17.50	686.50	686.50	360.11	76.87	0.00	436.98	63.65	

Sd/- A. VANI PRASAD,
COMMISSIONER


For COMMISSIONER

21/03/17