

GOVERNMENT OF TELANGANA

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
TELANGANA: HYDERABAD.

Memo No.K1/Up-Gradation/2015

Dated:26/04/2017

Sub:-Technical Education – Expediting of Expenditure and submission of UCs,SOA,PPR/PAR and Bank interest statement under the Scheme of Up-Gradation of existing Polytechnics/CDTP – Request – Reg.

Ref:- Meeting held on 15.04.2017 at 11.00 AM AM in Professor Jayashanker Conference Hall, CTE, Telangana, Hyderabad with Principals /CDTP Co-Ordinators of the Government Polytechnics/Institutions.

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The Principals of Government Polytechnics are invited to the subject and reference cited, wherein the Principals/CDTP Co-Ordinators were requested to take action on the following points.

I. UPGRADATION OF EXISTING POLYTECHNICS:

1. Expediting of Expenditure
2. Submission of Consolidated UC, SOA, PPR and Bank interest statement audited by auditor In prescribed format up to the F.Y. 2016-17 i.e. up to 31.03.2017

II. COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS(CDTP):

3. Expediting of Expenditure
4. Submission of UC, SOA & PAR audited by auditor In prescribed format as given in the **CDTP Guide lines Book** up to the F.Y. 2016-17 i.e. up to 31.03.2017
5. Submission of Operational plans to NITTTR, Chennai every year in the month of April
6. Submission of Quarterly Reports every year regularly i.e. for I-Quarter after June
II-quarter after September
III-quarter after December and
IV-quarter after March along with yearly Physical Achievement Report

In this connection it is informed that a few Principals have submitted the UCs under the above two schemes as shown in ANNEXURE-I & II. In this connection a through scrutiny is done for correctness of UCs and after scrutiny a few mistakes were identified in UCs and the same are shown in remarks column of ANNEXURES-I & II appended to the memo and are informed to the individual through Phone.

In this connection the Principals/CDTP Co-Ordinators are informed that a meeting is scheduled on 08.05.2017 at 11:00 AM in Professor Jayashanker Conference Hall, CTE, Telangana, Hyderabad. Hence the Principals/CDTP Co-Ordinators where the Schemes of Up-Gradation of existing Polytechnics / CDTE are being implementing are requested to incorporate the identified corrections in their UCs, SOA and PPR/PAR of both the schemes. It is also informed that the Principals who have not submitted the UCs up to 2016-17 till date are requested to submit the UCs immediately and also take immediate action on the above points and submit the report to this Office on or before 08.05.2017, so as to take further necessary action in the matter. The status of expenditure and utilization certificates under Up-Gradation and CDTP Schemes is here with enclosed as Annexure-I and II for ready reference of the concerned Principals/CDTP Co- Ordinators.

The receipt of the memo shall be acknowledged.

Encl: As Above

Sd/-U.V.S.N.MURTHY
For COMMISSIONER

To:

The Principals/CDTP Co-ordinators of Government Polytechnics covered under the schemes of Up-gradation & CDTP in the State.
Copy to the RJD(TE), Hyderabad.
Copy to stock file.

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K. Syathli
26/4/17
SUPERINTENDENT

ANNEXURE-I
Status of Polytechnics Covered under the
Scheme of "Upgradation of Existing Polytechnics"

As on 15.04.2017

(Rs. In. Lakhs)

S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Total Expenditure i.e. Credited to DDO A/c	Total UCs submitted/ received up to the End of 2015-16	UCs received during 2016-17	Total UCs received up to the End of 2016-17	% age of Total UCs submitted /Received	Remarks
1	SGM.Government Polytechnic, Abdullapurmet, R.R.Dist	200.00	150.00	50.00	150.00	0.00	150.00	10.00	144.49	154.49	102.99	2nd Installment for Rs.140.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c in Dec-2015. The Principal is informed that a huge amount of Rs.140.00 lakhs is lying with the Institute vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. UC for Rs.144.49 lakhs for 2016-17 submitted but Correction in UC
2	Government Polytechnic, Masabtank, Hyd	161.53	120.00	41.53	120.00	0.00	120.00	120.04	0.00	120.04	100.03	2nd Installment Released for Rs.110.00 lakhs in 2013-14 is credited to DDO A/c in 2014-15. Rs. 20068/- in 2014-15 & Rs. 56794/- in 2015-16 is surrendered to State Govt. and Rs. 5000/- recieved on sale of Tender forms. The Principal was requested to submit the Consolidated UC, SOA & PPR of Rs.120.00 lakhs along with Bank interest statement vide this office Memo No. k1/upgradation/2015, dt: 29.11.2016 and was Submitted on 15.03.2017 and it is correct
3	Government Polytechnic, Bellampally	107.50	80.00	27.50	80.00	0.00	80.00	80.00	0.00	80.00	100.00	1st & 2 nd instalment released for Rs.80.00 lakhs in 2011-12 & credited to DDO A/c in 2013-14 & it is spent. UC for Rs. 80.00 lakhs is already submitted to MHRD up to 2014-15
4	QQ Government Polytechnic, Old City, Hyd	83.50	83.50	0.00	83.50	0.00	83.50	83.30	0.00	83.30	99.76	Final instalment released for Rs.23.50 lakhs in F.Y. 2015-16 & it is spent. UC for Rs. 83.30 lakhs is already submitted to MHRD up to 2015-16 and UC for Rs.0.20 lakhs is required but not submitted till date
5	Government Polytechnic, Nizamabad	50.00	40.00	10.00	40.00	0.00	40.00	39.80	0.00	39.80	99.50	2nd Installment Released for Rs.30.00 lakhs in 2013-14 & released in 2014-15 is spent for Rs.29.80 Lakhs & remaining Rs.0.20 lakhs is surrendered to Treasury in 2014-15. UC for RS. 40.00 lakhs is already submitted to MHRD up to 2014-15 also resubmitted now
6	Government Polytechnic, Kothagudem	23.50	20.00	3.50	20.00	0.00	20.00	9.87	10.03	19.90	99.50	1st Installment released for Rs.10.00 lakhs in 2009-10. 2nd Installment Released for Rs. 10.00 lakhs in 2013-14 & credited to DDO A/C in 2014-15. The Principal was informed that there is a mismatch of Expenditure between UC & PPR and was requested to re-submit the corrected US,SOA and PPR for the year 2014-15 vide this office Memo No. k1/upgradation/2015, dt: 29.11.2016. The corrected UC,SOA & PPR was received on 23.01.2017 and also submitted the UC for 2015-16 & 2016-17 but small correction in SOA

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S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Total Expenditure i.e. Credited to DDO A/c	Total UCs submitted/received up to the End of 2015-16	UCs received during 2016-17	Total UCs received up to the End of 2016-17	% age of Total UCs submitted /Received	Remarks
7	SG Government Polytechnic, Adilabad	152.33	110.00	42.33	110.00	0.00	110.00	94.19	10.46	104.65	95.14	2 nd instalment released for Rs.90.00 lakhs in 2011-12 & credited to DDO A/c in 2013-14. The Principal was requested to submit the Bank interest statement for the year 2015-16 vide this office Memo No. k1/upgradation/2015, dt: 29.11.2016. it was received on 27.12.2016 also the consolidated UC for Rs.111.51 lakhs (includes Rs.6.86 lakhs EMD returns) is received and it is correct
8	Government Polytechnic for Women, Nizamabad	64.85	50.00	14.85	50.00	0.00	50.00	45.73	0.16	45.89	91.78	2 nd instalment released for Rs.40.00 lakhs in 2011-12 & Credited to DDO A/c in 2013-14. The Principal was requested to submit the Consolidated UC, SOA & PPR of Rs.50.00 lakhs along with Bank interest statement vide this office Memo No. k1/upgradation/2015, dt: 29.11.2016. Consolidated UC Submitted for Rs. 45.89 lakhs but mismatch b/t UC & PPR
9	SS Government Polytechnic, Zaheerabad, MedaK Dist.	171.76	169.55	2.21	169.55	0.00	169.55	134.60	2.37	136.97	80.78	Final instalment released for Rs.39.55 lakhs in F.Y. 2015-16 & credited to DDO A/c in Jan-2016. The Principal is informed that a huge amount of Rs.32.58 lakhs is lying with the Institute vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017 but submitted only for Rs.2.37 lakhs and correction in UC
10	Government Polytechnic for Women (Minorities), L.B.Nagar, R.R. Dist.	114.00	90.00	24.00	90.00	0.00	90.00	66.42	5.84	72.26	80.29	2 nd Installment Released for Rs.80.00 Lakhs in 2013-14 & Creditted to DDO A/C in 2014-15. The Principal was requested to submit the Consolidated UC, SOA & PPR of Rs.90.00 lakhs along with Bank interest statement vide this office Memo No. k1/upgradation/2015, dt: 29.11.2016 but Submitted for Rs. 72.26 only till date and SOA not in format
11	Government Polytechnic, Nalgonda	199.57	150.00	49.57	150.00	0.00	150.00	111.45	7.55	119.00	79.33	2 nd Installment Released for Rs.140.00 lakhs in 2013-14 & credited to DDO Account in 2014-15. The Principal is informed that a huge amount of Rs.38.56 lakhs is lying with the Institute vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. Consolidated UC, SOA and PPR of Rs. 119.00 lakh along with bank interest statement is received and it is correct

S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Total Expenditure i.e. Credited to DDO A/c	Total UCs submitted/ received up to the End of 2015-16	UCs received during 2016-17	Total UCs received up to the End of 2016-17	% age of Total UCs submitted /Received	Remarks
12	KDR Government Polytechnic, Wanaparthy	200.00	150.00	50.00	150.00	0.00	150.00	116.63	0.00	116.63	77.75	2 nd instalment released for Rs.130.00 lakhs in 2011-12 & credited to DDO A/c in 2012-13. The Principal is informed that a huge amount of Rs.33.37 lakhs is lying with the Institute for long period vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. Consolidated UC, SOA and PPR of Rs. 150.00 lakh is required but not submitted till date
13	Government Polytechnic for Women, Medak	200.00	200.00	0.00	200.00	0.00	200.00	146.82	0.00	146.82	73.41	Final instalment released for Rs.50.00 lakhs in F.Y. 2015-16 & credited to DDO A/c in Mar-2016. The Principal is informed that a huge amount of Rs.53.18 lakhs is lying with the Institute vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017 but not submitted UC till date
14	APGILT, Hyderabad	76.00	60.00	16.00	60.00	0.00	60.00	19.91	20.41	40.32	67.20	2 nd Installment for Rs. 40.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c in Nov-2015. The Principal is informed that a huge amount of Rs.40.59 lakhs is lying with the Institute vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. But submitted UC for Rs.20.41 lakhs for 2016-17 and it is correct
15	Government Polytechnic, Mahabubnagar	187.00	140.00	47.00	140.00	0.00	140.00	92.83	0.05	92.88	66.34	2 nd Installment Released for Rs. 130.00 Lakhs in 2013-14 & credited to DDO A/c in 2014-15. The Principal is informed that a huge amount of Rs.47.17 lakhs is lying with the Institute for long period vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. Consolidated UC, SOA and PPR of Rs. 140.00 lakh along with bank interest statement and PPR is required but submitted only for Rs.0.05 lakhs and it is correct
16	Government Polytechnic for Women, Warangal	188.46	140.00	48.46	140.00	0.00	140.00	90.26	1.54	91.80	65.57	2 nd Installment Released for Rs.130.00 lakhs in 2013-14 & credited to DDO A/c in 2014-15. The Principal was informed that a huge unspent amount of Rs.49.74 lakhs is lying with the Institute and he was requested to expedite progress and resubmit fresh documents after the pace of Expenditure increases vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016 but submitted UC for Rs.1.54 lakhs only till date and it is correct
17	SRRS Government Polytechnic, Siricilla	200.00	150.00	50.00	150.00	0.00	150.00	82.35	1.69	84.04	56.03	2 nd installment released for Rs.130.00 lakhs in F.Y. 2015-16 & credited to DDO A/c on 05.09.2015 The Principal was informed that a huge unspent amount of Rs.68.60 lakhs is lying with the Institute and he was requested to expedite progress and resubmit fresh documents after the pace of Expenditure increases vide this office Memo No. k1/upgradation/2015-1, dt: 29.11.2016 but submitted only for Rs. 1.69 lakhs till date and it is correct

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S.No	Name of the Polytechnic	GIA Committed by MHRD	GIA Sanctioned by the MHRD	Balance GIA to be released by the MHRD	GIA Released by the State Govt.	Balance GIA to be released by the State Govt.	Total Expenditure i.e. Credited to DDO A/c	Total UCs submitted/ received up to the End of 2015-16	UCs received during 2016-17	Total UCs received up to the End of 2016-17	% age of Total UCs submitted /Received	Remarks
18	Government Polytechnic, Warangal	115.62	90.00	25.62	90.00	0.00	90.00	10.32	36.25	46.57	51.74	2nd Installment for Rs.80.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c on 31.03.2016. The Principal is informed that a huge amount of Rs.79.68 lakhs is lying with the Institute vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. UC of Rs.36.25 lakhs only submitted till date and small correction UC
19	JN Govt. Polytechnic, Ramanthapur, Hyd.	200.00	150.00	50.00	150.00	0.00	150.00	67.49	0.00	67.49	44.99	2nd Installment Released for Rs. 130.00 Lakhs in 2013-14 & credited to DDO A/C in 2014-15. UC Received for 2015-16 up to Nov-2016 only. The Principal is informed that a huge amount of Rs.82.51 lakhs is lying with the Institute for long period vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. But not submitted till date
20	DR BRAGMR, Polytechnic for Women, Karimnagar	180.00	140.00	40.00	140.00	0.00	140.00	52.73	0.00	52.73	37.66	2 nd instalment released for Rs.120.00 in 2011-12 & credited to DDO A/c in 2012-13 The Principal is informed that a huge amount of Rs.87.27 lakhs is lying with the Institute for long period vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. But not submitted till date
21	Government Model Residential Polytechnic, Gajwel, Medak Dist.	185.00	140.00	45.00	140.00	0.00	140.00	41.85	0.00	41.85	29.89	2nd Installment for Rs.130.00 lakhs released in F.Y. 2015-16 & credited to DDO A/c in Oct-2015 The Principal is informed that a huge amount of Rs.98.15 lakhs is lying with the Institute vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. But not submitted till date
22	Smt. Durgabai Deshmukh GWTTI, Vengalrao Nagar, Hyd	194.74	150.00	44.74	150.00	0.00	150.00	10.85	0.00	10.85	7.23	2nd Installment Released for Rs.140.00 lakhs in 2013-14 & credited to DDO A/c in 2014-15 The Principal is informed that a huge amount of Rs.139.15 lakhs is lying with the Institute for long period vide this office Memo No. k1/upgradation/2015, dt: 20.03.2017. But not submitted till date
	Total	3255.36	2573.05	682.31	2573.05	0.00	2573.05	1527.44	240.84	1768.28	68.72	

Sd/- U.V.S.N.MURTHY
For COMMISSIONER

Aswathy
For COMMISSIONER

26/04/17

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ANNEXURE-II
Status of Polytechnics Covered under the
Scheme of "Community Development through Polytechnics (CDTP)"

As on 15.04.2017

(Rs. In. Lakhs)

S.No	Name of Polytechnic	Total GIA Sanctioned by MHRD up to date	GIA released by State Govt. up to date	Balance GIA to be Released by State Government during 2016-17	Total GIA released to the Institutes up to date	Total Expenditure i.e. Credited to DDO A/c	Total UC's Submitted/R received up to 2015-16	UC received during 2016-17	Total UC's Submitted/Received up to 2016-17	% age Total UC's Submitted /Received	Remarks
1	GPT, Warangal	42.25	42.25	0.00	42.25	42.25	35.65	6.24	41.89	99.15	(GIA of 2015-16 for Rs.7.00 lakhs is Credited to DDO A/c) UC received for Rs.6.24 for 2016-17 & it is correct
2	SG Government Polytechnic, Adilabad	48.25	48.25	0.00	48.25	48.25	32.44	12.26	44.70	92.64	(Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) UC received for Rs.12.26 for 2016-17 & it is correct
3	S.R.R.S.GPT, Sircilla	63.25	51.25	12.00	51.25	51.25	41.82	4.71	46.53	90.79	(GIA of 2015-16 for Rs. 4.00 lakhs & GIA of 2016-17 for Rs. 5.00 lakhs is Credited to DDO A/c) UC received for Rs.4.71 lakhs for 2016-17 but PAR not received
5	GMR Poly, Gazwel	34.75	34.75	0.00	34.75	34.75	26.84	3.06	29.90	86.04	UC received for Rs.3.06 lakhs for 2016-17 & it is correct
4	SSGPT, Zaheerabad	57.75	45.25	12.50	45.25	45.25	35.38	0.00	35.38	78.19	(GIA of 2015-16 for Rs. 4.00 lakhs is Credited to DDO A/c) UC for 2016-17 not received
11	Govt. Polytechnic, Mahabubnagar	43.55	43.55	0.00	43.55	43.55	28.24	4.46	32.70	75.09	(Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) UC received for Rs.4.46 lakhs for 2016-17 but PAR not received
6	Government Polytechnic, Bellampally	43.45	43.45	0.00	43.45	43.45	29.65	0.00	29.65	68.24	(Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) UC for Rs.3.65 lakhs of 2015-16 submitted to MHRD but PAR is not in format
7	GIPT, Secunderabad	48.25	34.25	14.00	34.25	34.25	23.20	0.00	23.20	67.74	(Rs. 10.78 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) UC for 2016-17 not received
9	GPW (Minorities), L.B. Nagar	37.75	32.25	5.50	32.25	32.25	16.41	4.77	21.18	65.67	UC received for Rs.4.77 lakhs for 2016-17 & it is correct
10	SGMGPT, Abdullapurmet	34.75	34.75	0.00	34.75	34.75	17.91	4.20	22.11	63.63	(Rs. 14.80 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) UC received for Rs.4.20 lakhs for 2016-17 & it is correct
8	GIOE, Secunderabad	34.25	34.25	0.00	34.25	34.25	19.39	0.00	19.39	56.61	(Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) UC Submitted up to 2015-16 but UC of 2015-16 is to be modified as opening balance of 2015-16 is incorrect & UC for 2016-17 not received

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S.No	Name of Polytechnic	Total GIA Sanctioned by MHRD up to date	GIA released by State Govt. up to date	Balance GIA to be Released by State Government during 2016-17	Total GIA released to the Institutes up to date	Total Expenditure i.e. Credited to DDO A/c	Total UC's Submitted/R received up to 2015-16	UC received during 2016-17	Total UC's Submitted/Received up to 2016-17	% age Total UC's Submitted /Received	Remarks
12	KDR Government Polytechnic, Wanaparthy	41.25	41.25	0.00	41.25	41.25	15.23	0.00	15.23	36.92	(Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) & GIA of 2015-16 for Rs. 8.00 lakhs is Credited to DDO A/c) UC for 2016-17 not received
16	Govt. Polytechnic for Women , Medak	33.75	33.75	0.00	33.75	33.75	11.75	0.00	11.75	34.81	(Rs. 16.00 lakhs lapsed GIA of 2012-13 & 2013-14 is credited to DDO A/c in Mar-2016) Submitted up to 2015-16 to MHRD but PAR of 2015-16 not submitted and UC for 2016-17 not received
15	JNGP, Ramanthapur	33.75	33.75	0.00	33.75	33.75	10.38	0.00	10.38	30.76	(Rs. 23.50 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) Submitted up to 2014-15 only to MHRD but to be modified from 2013-14 to 2014-15 & PAR from 2011-12 to 2014-15 not received and UC for 2015-16 & 2016-17 also not received
13	Govt. Polytechnic, Nizamabad	32.75	32.75	0.00	32.75	32.75	7.30	0.00	7.30	22.29	(Rs. 19.46 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in March-2016) Submitted up to 2015-16 to MHRD but mismatch of opening and closing balance of 2015-16 & UC for 2016-17 not received
14	Government Polytechnic, Kothagudem	33.75	33.75	0.00	33.75	33.75	5.47	0.00	5.47	16.21	(Rs. 23.50 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) Submitted up to 2015-16 to MHRD but mismatch of opening and closing balance of 2015-16 & UC for 2016-17 not received
17	GPW, Suryapet	33.25	33.25	0.00	33.25	33.25	5.20	0.00	5.20	15.64	(Rs. 22.08 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Mar-2016) Submitted up to 2015-16 to MHRD but PAR for 2015-16 not submitted and there is a mismatch of opening and closing balance of 2015-16 & UC for 2016-17 not received
18	SDDGWTTI, Hyderabad	33.75	33.75	0.00	33.75	33.75	3.89	0.00	3.89	11.53	(Rs. 23.50 lakhs lapsed GIA of 2011-12, 2012-13 & 2013-14 is credited to DDO A/c in Feb-2016) UCs from 2011-12 to 2016-17 not received till date
	Total	730.50	686.50	44.00	686.50	686.50	366.15	39.70	405.85	59.12	

Sd/- U.V.S.N.MURTHY
For COMMISSIONER

Asahly
For COMMISSIONER

26/04/17