

GOVERNMENT OF TELANGANA

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
TELANGANA :: HYDERABAD

Sub:- Technical Education- Requirements of Budget provision quarter wise / Detailed Head wise under establishment expenditure and scheme expenditure for the financial year 2019-20 – Called for Reg.

** ** *

The Principals of Government Polytechnics / Institutions under the administrative control of this department are instructed to submit their requirement of Budget for quarter wise / Detailed Head wise for the financial year 2019-20 in the prescribed format to this office on or before 25.04.2019 through e-Office to Smt. L VIJAYA SARADA, AD(NT3)-CTE so as to enable this office to take necessary further action.

Encl: Proforma.

Signature valid

Digitally signed by NAVIN MITTAL
IAS
Date: 2019.04.19 10:26:50 IST
Reason: Approved

COMMISSIONER

To
The All Principals of Government Polytechnics / Institutions under
the control of this department.

File No.CTE-BCTE/4/2019-BG-SECTION-CTE

PROFORMA

BUDGET REQUIRMENT OF DETAILED HEAD WISE UNDER ESTABLISHMENT EXPENDITURE & SCHEME EXPENDITURE FOR THE YEAR 2019-20

Name of the Govt.Polytechnic / Institution :

(Rupees in Lakhs)

Sl. No.	NAME OF THE DETAILED HEAD OF ACCOUNT	BE. 2019 - 20				REMARKS
		Budget to be Required				
		1st Qtr.	II Qtr.	III Qtr.	IV Qtr.	
1	2	3	4	5	6	7
I	ESTABLISHMENT EXPENDITURE :					
1	111 - Travelling Allowances					
2	131 - Ser.Postege.Telg.& Telephone Charges.					
3	132 - Other Office Expences					
4	133 - Water & Elec Charges					
5	140 - Rents, Rates and Taxes					
6	240 - Petrol, Oil and Lubricants					
7	271 - Other Expenditure					
8	272 - Maintenance					
	Total :					
II	SCHEME EXPENDITURE :					
1	160 - Publications					
2	211 - Materials & Supplies					
3	212 - Drugs and Medicines					

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4	521 - Purchases					
	Total :					

(Rupees Only)

SI. No.	NAME OF THE DETAILED HEAD OF ACCOUNT	Budget Requirement of No. of Contract Lecturers / Out Sourcing staff	Total Budget Requirement for 12-months salary	TOTAL	REMARKS
1	2	3	4	5	6
1	021 - Daily Wage Employees.	No of Daily Wage Emp's : TOTAL :			
2	284 - Other Payments	TOTAL :			
3	300 - Oth.Contractual Services	No of Con.Lecturers : No of Workshop att.dr : No of Out.Sour.Staff : TOTAL :			
	Grand Total :				

(Rupees Only)

COMMISSIONER

Signature valid

Digitally signed by NALIN
MITTAL IAS
Date: 2019.04.17 20:26:14 IST
Reason: Approved

